

APPROPRIATION ORDINANCE NO. 2023 - 02

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT,
STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE SUPPLEMENTAL APPROPRIATIONS,
TRANSFERS AND REVENUES TO THE 2022 ANNUAL GRANT COUNTY
BUDGET."

Section 1. Supplemental Budget Adopted by Reference. The supplemental budget for calendar year 2022 identified as "Grant County Supplemental Budgets Year 2022" is hereby adopted by reference. A copy of said "supplemental budget" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Section 2. Appropriations and Transfers. This Ordinance hereby appropriates for the following operating funds: County General-1000, ARPA Revenue Replacement-County Special Projects-1006, ARPA Revenue Replacement-Circuit/Chancery Div 2-1006, County Road-2000, Additional Motor Fuel Tax 2003, Circuit Court Automation-3002, County Library-3008, Solid Waste-3009, Emergency Medical Service Tax-Ambulance-3021, Criminal Justice-County Special Projects-3035, Airport-3037, County Law Library-3401, Emergency Medical Service 2017 Tax-3407.

Section 3. Purpose. This Ordinance shall constitute appropriations for the purposes specified in said budgets for the calendar year 2022 subject only to revision or modification by the Quorum Court.

Section 4. Expenditures. Said Grant County Supplemental Budgets for Year 2022 is hereby adopted by the Quorum Court and the County Judge is hereby authorized to approve expenditures consistent therewith as and when the same shall be needed and the Quorum Court further specifically appropriates and authorizes any previous expenditures consistent therewith made and approved by the County Judge for calendar year 2022.

Section 5. Revenues. This Ordinance shall also reflect unanticipated revenues for the 2022 Annual Grant County Budget.

Section 6. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Section 7. Effective Date. This Ordinance shall take effect upon passage and approval.

Date of Passage: 1/17/2023

Approved: Randy Pruitt
Randy Pruitt, County Judge

Date: 1-17-2023

Attest: Geral Harrison
Geral Harrison, County Clerk

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2022**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
COUNTY GENERAL 1000-0000			
JUDGE 1000-0100			
Salaries-1001	928.60		
Workers Compensation-1010	16.58		
Other Fringe Benefits-1012	(945.18)		
TOTAL	0.00		0.00
CLERK 1000-0101			
Salaries-1001	797.98		
Social Security Matching-1006	(200.00)		
Retirement Cost-1008	1,567.83		
Insurance-1009	(915.81)		
Other Fringe Benefits-1012	(1,250.00)		
TOTAL	0.00		0.00
TREASURER 1000-0103			
General Supplies-2001	366.89		
Postage-3021	(86.89)		
Dues & Memberships-3090	(280.00)		
TOTAL	0.00		0.00
QUORUM COURT 1000-0107			
Social Security Matching-1006	(8.03)		
Workers Compensation-1010	8.03		
TOTAL	0.00		0.00
ELECTIONS 1000-0109			
Salaries-1001	294.09	Other Miscellaneous-3100	25,496.84
Salaries-1002	(12,294.09)		
Other Miscellaneous-3100	12,000.00		
TOTAL	0.00		25,496.84
COURTHOUSE MISCELLANEOUS 1000-0117			
Unemployment Compensation-1011	(2,900.00)	Delinquent Retirement Cost-1050	10,801.43
Delinquent Retirement Cost-1050	2,900.00	Other Miscellaneous-3100	2,920.00
TOTAL	0.00		13,721.43
CRIMINAL JUSTICE COMPLEX 1000-0120			
Building Materials & Repair-2020	(2,423.00)		
Fire/Extended Coverage Insurance-3052	2,423.00		
TOTAL	0.00		0.00
SHERIFF 1000-0400			
Salaries-1002	(10,500.00)		
Overtime & Other Comp-1005	(10,500.00)		
Fuel, Oil & Lubricants-2007	21,000.00		
TOTAL	0.00		0.00
CIRCUIT/CHANCERY DIV 2 1000-0402			
Salaries-1001	76.97		
Retirement Cost-1008	0.02		
Insurance-1009	(76.99)		
TOTAL	0.00		0.00
DISTRICT COURT 1000-0409			
Salaries-1001	(1,830.00)		
Overtime & Other Comp-1005	100.00		
General Supplies-2001	3,730.00		
Machinery & Equipment-4004	(2,000.00)		
TOTAL	0.00		0.00
CORONER 1000-0419			
Salaries-1002	847.95	Salaries-1002	651.87

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2022**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
OFFICE EMERGENCY MGMT 1000-0500			
Overtime & Other Comp-1005	332.56		
Social Security Matching-1006	6.92		
Workers Compensation-1010	(339.48)		
TOTAL	0.00		0.00
COUNTY PARK 1000-0601			
Building Materials & Repairs-2020	(98.57)		
Utilities-Electricity-3060	74.51		
Utilities-Water-3062	24.06		
TOTAL	0.00		0.00
COX CREEK LAKE PARK 1000-0603			
Building Materials & Repairs-2020	(2,161.54)		
Improvements Other Than Bldgs-4003	2,161.54		
TOTAL	0.00		0.00
COUNTY MUSEUM 1000-0604			
Salaries-1001	80.02	Overtime & Other Comp-1005	1,709.90
Retirement Cost-1008	274.28		
Insurance-1009	(354.30)		
General Supplies-2001	(525.00)		
Fire/Extended Coverage Insurance-3052	525.00		
TOTAL	0.00		1,709.90
SENIOR CITIZEN CENTER 1000-0804			
Building Materials & Repairs-2020	3,600.00	Contract Labor-1004	225.00
Utilities-Water-3062	(100.00)		
Other Miscellaneous-3100	(1,000.00)		
Machinery & Equipment-4004	(2,500.00)		
TOTAL	0.00		225.00
VETERAN AFFAIRS BLDG 1000-0805			
Building Materials & Repairs-2020	809.00		
Utilities-Electricity-3060	(809.00)		
TOTAL	0.00		0.00
GRAND TOTAL COUNTY GENERAL			
Personal Services 1001-1999	(32,629.80)	Personal Services 1001-1999	13,388.20
Supplies 2001-2999	24,317.58	Supplies 2001-2999	0.00
Other Services 3001-3999	10,650.68	Other Services 3001-3999	28,416.84
Capital Outlay 4001-4999	(2,338.46)	Capital Outlay 4001-4999	0.00
Debit Service 5001-5999	0.00	Debit Service 5001-5999	0.00
TOTAL	0.00		41,805.04
ARPA REVENUE REPLACEMENT - COUNTY SPECIAL PROJECTS 1006-0112			
		General Supplies-2001	2,061.16
		Buildings-4002	983.94
TOTAL	0.00		3,045.10
ARPA REVENUE REPLACEMENT - CIRCUIT/CHANCERY DIV 2 1006-0402			
General Supplies-2001	(1,500.00)	Machinery & Equipment-4004	979.12
Machinery & Equipment-4004	1,500.00		
TOTAL	0.00		979.12
COUNTY ROAD 2000-0200			
Salaries-1001	(58,692.03)		
Fuel, Oil & Lubricants-2007	45,229.52		
Asphalt-2025	13,462.51		
TOTAL	0.00		0.00
ADDITIONAL MOTOR FUEL TAX 2003-0200			
		Asphalt-2025	46,000.00
TOTAL	0.00		46,000.00

**GRANT COUNTY SUPPLEMENTAL BUDGETS
YEAR 2022**

LINE ITEM TRANSFERS		NEW APPROPRIATIONS	
SOLID WASTE 3009-0700			
Salaries-1001	(8,067.83)		
Salaries-1002	8,067.83		
TOTAL	0.00		0.00
EMERG MEDICAL SERVICE TAX-AMBULANCE 3021-0301			
		Other Professional Services-3009	2,828.46
TOTAL	0.00		2,828.46
CRIMINAL JUSTICE - COUNTY SPECIAL PROJECTS 3035-0112			
		Building-4002	12,350.00
TOTAL	0.00		12,350.00
AIRPORT 3037-0900			
Fuel, Oil & Lubricants-2007	22,100.00		
Buildings-4002	(22,100.00)		
TOTAL	0.00		0.00
COUNTY LAW LIBRARY 3401-0425			
Salaries-1001	(260.00)		
Law Books-2009	260.00		
TOTAL	0.00		0.00
EMERG MEDICAL SER 2017 TAX 3407-0509			
Grants-In-Aid-3103	17,993.97		
Machinery & Equipment-4004	(17,993.97)		
TOTAL	0.00		0.00
ADDITIONAL INCOME			
COUNTY GENERAL-1000	Additional General Revenue Turnback		\$50,000.00
	Misc. Revenue - Museum Reimbursement		\$2,000.00
ADDITIONAL MOTOR FUEL TAX-2003	Additional Highway Revenue Turnback		\$48,113.60